

Administrator's Report for February 1, 2012

1. We had a Saskpower employee come out to check the power lines on Lake/Maclachlan Avenue. The lines are all within the minimum height requirement (5.5 meters) and to see about eliminating poles on the north side. He reported that unless we go underground, the poles are necessary for supplying service to different areas. Saskpower also has decorative lighting and I've started inquiries about our downtown area.
2. Attached to my report is a "transitional" document for us to compare what we budgeted to what was actual. The reason I've done this is that because the Munisoft budget hasn't been used the last year budget column is all zeros. Also it shows what items were in a budget category and what where it ended up. Disregard the column for the 2012 budget it is not complete I still need Keith's amounts yet. I've also included a Budget Worksheet which is what we will be using to set our budget for 2012. I will have hardcopies at the meeting. The purpose is to answer any questions about categories then we can move onto using the budget worksheet and setting our budget for 2012.