

2013
an "unsinkable" year
for Manitou Beach
 Welcome to council's 2014
 Annual Public Meeting reporting
 on how we did for 2013

Keeping you informed by.....

- ✓ "Manitou Matters" the village newsletter published every 4 to 6 weeks and emailed directly to your inbox.
- ✓ Like us on Facebook – regular updates about what's happening.
- ✓ Go to the village website at www.manitoubeach.ca for approved meeting minutes, bylaws, policies, meeting agendas & lots more

Getting things done....

- 3 beach access docks were built in the winter in order to allow people easier access to the lake
- New Welcome sign & street signs showing off the "unsinkable" and "Healing Waters" slogans
- Manna is larger & redesigned with the addition of more docks
- Having qualified equipment operators prompted us to purchase a back hoe to do a lot of work that was previously hired out, creating another cost saving measure
- Sidewalk being replaced in the "downtown" area

Introducing Your Council
 Deputy Mayor Gerald Worobec
 Councillor Chris Moffatt
 Councillor Larry Zemlak
 Councillor Fraser Murray
 Mayor Eric Upshall

Challenges

- > Lift station replacement
- > Drive In closing
- > Flea Market losing venue
- > Wellington Creek flooding
- > East access road being washed out
- > Lake water rising
- > Man power

Other things....

- ✓ Off leash dog park – 2 miles of elk fencing was donated by BHP
- ✓ Community garden – for next year
- ✓ Cats – resident has been capturing wild cats & having them neutered
- ✓ Working with several developers about land development
- ✓ Family Fun Circus coming to the beach on August 25

2013 Publicity

- ✓ Hosted CTV Home town tour BBQ
- ✓ Manitou Springs Hotel & Spa was a finalist in both Saskatchewan and Canadian Tourism Business
- ✓ Manitou & District Regional Campground voted Best in Province – Platinum Rating by RV West Magazine readers

Solutions

- A well planned budget paid for the lift station with no borrowing
- Leasing the Drive In in order to guarantee its continued operation this season and leasing to own in the future subject to Municipal Board approval
- Moved the Flea Market to the ball diamonds
- Created a dam at the south end of Wellington Creek to control the amount of water flowing through the creek in the spring
- Worked with the RM of Usborne to build up the east access road
- Contacted both provincial & federal levels of government to work out a plan of action to deal with the rising water level & met with Doug Johnson of Water Security Agency in response to the village's letter.
- Hired a new foreman & additional part time maintenance crew

2013 Audited Financial Statements
Total Revenue \$ 1,319,009

Tax Revenue	Summer Student Grants
\$ 628,479	\$ 3,600
Revenue Sharing Grant	SIGI Grant
\$ 59,381	\$ 26,856
Grants in Lieu of Taxes	Gas Tax Funding
\$ 31,203	\$ 14,546
Fees for Services	Water & Sewer Service
\$131,425	\$ 423,719